STATE OF CONNECTICUT DEPARTMENT OF REVENUE SERVICES 25 SIGOURNEY ST. HARTFORD, CT 06106 GENE GAVIN, COMMISSIONER

COMPARATIVE STATEMENT OF ALCOHOLIC BEVERAGE SALES FOR THE MONTH OF DECEMBER 2002 AND DECEMBER 2001 INDICATED BY REVENUES OF JANUARY 2003 AND JANUARY 2002

TYPE OF BEVERAGE	TAX RATE		Dec-02 QUANTITY		Dec-01 QUANTITY	Dec-02 TAX	Dec-01 TAX	% INCREASE OR DECREASE OF TAX
MALT BEVERAGES	\$6.00	(per barrel)	14,783.27	(barrels)	16,639.08	\$88,699.62	\$99,834.48	-11.15%
MALT BEVERAGES	\$0.20	(per gallon)	4,573,125.53	(gallons)	4,693,251.35	\$914,625.11	\$938,650.27	-2.56%
TOTAL TAX - MALT BEVERAGE	S					\$1,003,324.73	\$1,038,484.75	-3.39%
WINES UNDER 21% ALCOHOL			007 400 40		000 100 00	0500 477 07	\$505.045.50	0.500/
LARGE WINERIES	\$0.60	(per gallon)	967,463.12	(gallons)	993,192.60	\$580,477.87	\$595,915.56	-2.59%
SMALL WINERIES	\$0.15	(per gallon)	8,353.18	(gallons)	9,665.24	\$1,252.98	\$1,449.79	-13.58%
WINES OVER 21% ALCOHOL								
& SPARKLING WINES	\$1.50	(per gallon)	71,239.83	(gallons)	66,638.28	\$106,859.75	\$99,957.42	6.91%
TOTAL TAX - WINES				9::		\$688,590.59	\$697,322.77	-1.25%
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DISTILLED LIQUOR	\$4.50	(per gallon)	404,245.95	(gallons)	377,580.30	\$1,819,106.78	\$1,699,111.35	7.06%
LIQUOR COOLER	\$2.05	(per gallon)	6,765.78	(gallons)	12,043.71	\$13,869.85	\$24,689.61	-43.82%
ALCOHOL	\$4.50	(per proof gallon)	3,653.17	(gallons)	3,616.80	\$16,439.27	\$16,275.60	1.01%
TOTAL TAX - DISTILLED SPIRIT	S					\$1,849,415.89	\$1,740,076.56	6.28%
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TOTAL - ALCOHOLIC								
BEVERAGES TAX						\$3,541,331.21	\$3,475,884.07	1.88%
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						FY 2002-03	FY 2001-02	
TOTAL CUMULATIVE ALCOHOLIC BEVERAGE TAX DUE AND PAYABLE FOR PERIOD JULY 1 THROUGH DECEMBER 31:					\$18,059,677.05	\$17,881,942.63	0.99%	
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REVENUE COLLECTION SUMMARY								
	Revenue for period July 1, 2001 - January 31, 2003:					\$18,042,455.85		
	Revenue for period July 1, 2000 - January 31, 2002:					\$18,375,628.07		
			Increase or decreas	e in revenue fo	or current Fiscal Vear	(\$333,172.22)	-1.81% of increase/decrease	
	Increase or decrease in revenue for current Fiscal Year:					(4333, 172.22)	- 1.0 1 /0 Of increase/decrease	

Due to electronic funds transfer procedures and filing dates for tax returns, the cumulative revenue figures may not include all monies due for the current tax period; it may include some monies due for the prior tax period (s) of the previous fiscal year.

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